

## 2008 Report to the Saskatchewan Community



*Our mission is to raise awareness and funds for the health, welfare and safety of Saskatchewan children in the areas of patient care, research, equipment and education.*



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## Greetings from CHHF Management



Few people know that the Children's Health & Hospital Foundation of Saskatchewan (CHHF) has been in existence since 1992. At that point, there was no organization in the province that was dedicated solely to raising awareness and funds for children's health care. The CHHF was created by two pediatric specialists in response to this need for a resource specifically for the advancement of Saskatchewan children's health care. The mission of the Foundation is to direct funds to the areas of patient care services, education, research and equipment purchases, to enhance medical care and treatment of children across the province.

With the increasing provincial child and youth population, and the decreasing human and medical resources dedicated to this population, the CHHF began the quest towards the ultimate goal for Saskatchewan children, families and medical professionals who treat them. That foresight, hard work and commitment has brought us to the cusp of a provincial children's hospital, which is supported by the Provincial Government, Saskatoon and Regina Qu'Appelle Health Regions, the CHHF and all of its valued donors, sponsors and volunteers. 2008 was the most successful year yet, thanks to a gathering of momentum for the "Mike Weir Miracle Golf Drive for Kids".



This provincial children's hospital will be a legacy for our province; contribute to the infrastructure required for a healthy and progressive province and above all, help to provide our most precious resources - our children - with a brighter future. Growth, challenges and partnerships will continue to expand as the Children's Health and Hospital Foundation of Saskatchewan moves forward with significant provincial fundraising plans for this new facility. With a family centred care philosophy inclusive of meeting maternal and children's medical requirements, this will be one of Saskatchewan's finest moments in support of children's health care.

We thank each of you for your ongoing commitment to the children and families that we serve. With your continued assistance, we will advocate and work for the healthy future of pediatric care in Saskatchewan.

A handwritten signature in black ink, appearing to read "B-Richards".

A handwritten signature in black ink, appearing to read "B. Boback-Lane".

*Bryan Richards, Board Chair and Brynn Boback-Lane, President & CEO*

## *A Second and Third Opinion*



A maternal children's hospital (in Saskatoon) would serve as a centre of excellence in the provision of tertiary level care to the residents of the province and enhance the training of physicians, nurses, midwives and other professional staff. It would offer a wide range of family-centred, and comprehensive services in a supportive environment that help ensure patient safety using state-of-the-art equipment and facilities. We would emphasize that a sympathetic ear, professionalism and a caring attitude are as important as the latest technology in maternal child care. This approach would change the hospital experience for mothers, children, families and staff through a commitment to shared core values of dedication, integrity, mutual respect, and putting patients first.

Dr. Femi Olatunbosun,  
*Department of Obstetrics, Gynecology and Reproductive Services  
College of Medicine, University of Saskatchewan*



The vision of a children's hospital for the province of Saskatchewan remains strong with those dedicated to improving the health and well-being of our children and youth. A children's hospital would be a focused centre of excellence for pediatric health care, research and education of our next generation of pediatric health care professionals. Our children and youth deserve no less!

Dr. Bill Bingham  
*Head, Department of Pediatrics  
Saskatoon*



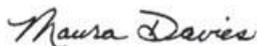
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## Message from Saskatoon Health Region

The Saskatoon Health Region is proud and excited to be involved with the Children's Health and Hospital Foundation of Saskatchewan. Saskatchewan's Ministry of Health, the Foundation, the Health Region and other partners have been working for many years to identify and plan for the health needs of our most precious resource – our children.

A large element of this plan is the establishment of a new maternal and children's hospital in Saskatoon. The new facility, often referred to as a hospital within a hospital, will be located at the Royal University Hospital (RUH). The need for such a facility is high and the benefits are many. The province's population is growing. With this growth comes an increased demand for timely and appropriate care for children and their families. A new children's hospital will help the Health Region recruit and retain highly skilled, dedicated physicians, nurses and other health care professionals. As a provincial resource, the new maternal child centre will be designed and equipped to provide specialized care to children living in both urban and rural areas of Saskatchewan. Special consideration is being given to designing space that promotes safer care. Most importantly, the planning for a new children's hospital is strongly focused on client and family centred care, where the child and family are active partners in the care team. The generous involvement of many families throughout the province is helping us design a care environment that will be warm, welcoming and healing.

I look forward to continuing to work with the Children's Health and Hospital Foundation of Saskatchewan and other partners on the development of the new maternal child centre. I also look forward to hearing more about the great initiatives and programs the Foundation has underway to help the Health Region achieve our vision of healthiest people, healthiest communities and exceptional service.



Maura Davies  
President and CEO  
Saskatoon Health Region



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## Message from Regina Qu'Appelle Health Region



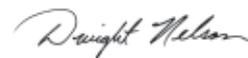
The Regina Qu'Appelle Health Region sees approximately 3,000 children in our pediatric inpatient units at the Regina General and Pasqua hospitals each year; in addition to the 3,300 children who visit us for pediatric outpatient treatment.

Our dedicated health professionals provide excellent care for these children by ensuring their treatment is as safe, effective, quick and as painless as possible. Having the right equipment and technology to treat and care for the children is essential, and we are grateful to Children's Health and Hospital Foundation donors, whose generosity has made it possible for us to purchase some new equipment to support this vital work.

As a result of your donations, we have purchased state-of-the-art diagnostic equipment such as the colonoscope which takes clear, detailed images of the colon, so we can diagnose accurately and early. Pulse oximeters, scales and vital signs monitors provide staff with more accurate clinical information to assess patient care needs.

We have also been able to purchase examination tables that can be positioned at the right height to provide better treatment for our young patients and reduce the risk of injury to staff. Having the right equipment results in fewer staff injuries and helps us on our Pathway to Zero—a campaign to eliminate injuries in the workplace.

I want to thank the Children's Health and Hospital Foundation and you, their supporters, for your donations. Your generosity has helped make it easier for us to provide safe, effective care for our young people in southern Saskatchewan.



Dwight Nelson  
President & CEO  
Regina Qu'Appelle Health Region



## Partnerships

The Children's Health & Hospital Foundation holds its own annual fundraising events and is fortunate to have individuals and groups who also fundraise to support the Foundation and the children and families we serve. Partnerships are key to our success in your community and around the province.

The Foundation is proud to be the Saskatchewan member of Children's Miracle Network, whose mission is to generate funds and awareness programs in partnership with and for the benefit of member hospitals/foundations and the children they are privileged to serve. There are numerous sponsors who commit to supporting their local Children's Miracle Network foundation member each year and we are most grateful for the annual support from the following sponsors here in Saskatchewan:



In 2007/2008 our Saskatchewan Children's Miracle Network sponsors raised over \$700,000 for the sick and injured children of Saskatchewan.



## Fundraising Events

**The 2008 Children's Hospital Gala** (formerly known as the Celebrity Dinner) is one of the finest fundraising dinner and auctions in Saskatoon, with unique silent and live auction items, a wonderful meal and excellent entertainment. In 2008, the Gala netted over \$93,000 thanks to the hard work and leadership of many sponsors, donors and volunteers.

The primary fundraising events of the Children's Health & Hospital Foundation are its ever successful Radiothons. But the success couldn't have been realized without the steadfast commitment of radio partners. Harvard Broadcasting and its Regina stations 620 CKRM, Lite92fm and 104.9 the WOLF have made the event their own since its onset in 2004. In 2008, the **Children's Hospital Radiothon - Regina** raised over \$304,000.

**The Children's Hospital Radiothon - Saskatoon** has had the great support of Saskatoon Media Group stations CJWW, Magic 98.3 and 92.1 The Bull and in 2008, this event raised over \$250,000 for the CHHF and the upcoming provincial children's hospital.

**Mike Weir Miracle Golf Drive for Kids** - The CHHF was proud to be selected to host the Mike Weir Miracle Golf Drive for Kids in June 2008. With the incredible support of title supporter, David Dube - Concorde Group Corp., many generous sponsors, volunteers, and avid golf fans across the province, over \$1 million was raised to kick-off the children's hospital capital campaign.

### In the community...

The Children's Health and Hospital Foundation of Saskatchewan is very proud to have the fundraising support of clubs, organizations, corporations and individuals throughout Saskatchewan. Communities large and small are doing their part to assist the CHHF by supporting this Foundation with various fundraising activities and functions. Each dollar raised stays in Saskatchewan, so to help our families and their children right here at home. We wish to say a special thank you to all of those who have helped the CHHF support those who need our assistance now and to those who have designated their fundraising efforts to be held in trust for the new children's hospital. Special thanks to Edwards School of Business, Saskatchewan Road Builders and Heavy Construction Association, Shopper's Drug Mart (Tree of Life Campaign), Mike Babcock and the Stanley Cup Event, Maximum Training Golf Tournament, and the Student Medical Society of Saskatchewan, and the provincial CIBC Wood Gundy World Markets Miracle Day.

The Knights of Columbus Dream Home Lottery has generously included the Children's Health and Hospital Foundation of Saskatchewan as a recipient of the funds raised through this incredibly successful project. Special thanks for the ongoing support from the Knights of Columbus for their support of Saskatchewan's children and the creation of the provincial children's hospital.



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## *Volunteer Spirit*

Saskatchewan is known for its volunteerism and the CHHF is fortunate to have a team of dedicated people working with us. The Teddy Bear Care Award was established to honour some extra special people who put in extra special efforts. **Lee Davis** of Saskatoon, and **Mike and Marnie Herchuk** of Regina are the 2008 recipients because of their unwavering commitment to Saskatchewan children's health care and the upcoming provincial children's hospital. Thanks Lee, Mike and Marnie!



### **Special Mention**

Kim Lauinger volunteered with the Children's Health & Hospital Foundation for the past fifteen years, counting Heinz baby food labels and submitting them for six cents each. It is estimated that he raised over \$54,000 for Saskatchewan children's health care. Kim once said that he felt like a shepherd, keeping watch on his little flock, doing what he could to help them. Thank you so much Kim. We miss you.

*August 1, 1969 – July 9, 2008*

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### **Children's Health & Hospital Foundation Board of Directors 2008**

Bryan Richards, CHHF Chair; *Yanke Group of Companies*  
Rod Bell; *McFaul Consulting Inc.*  
Dr. Bill Bingham; Head of Pediatrics, *Royal University Hospital*  
Lyle Chutskoff; *TD Canada Trust*  
Gene Gerspacher; *Bioriginal Food & Science Corp.*  
Dr. Laurentiu Givelichian; Department of Pediatrics,  
*Royal University Hospital*  
Robert Hawkins; *University of Regina*  
David Katzman; *Saskatoon Public School Division*  
Grant Kook; *Golden Opportunities Fund Inc.*  
Dr. Shirley Maltman; *Family Physician*  
Marsha Martin; *Paul Martin Communications*  
Jean Morrison; *Saskatoon Health Region*  
Joe Vidal; *Bioriginal Food & Science Corp.*  
Debra Wiegers; *Wiegers Benefits*  
Jim Yuel; *PIC Investment Group Inc.*

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### **Children's Health & Hospital Foundation Staff**

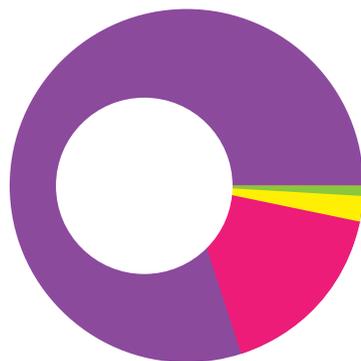
Brynn Boback-Lane, *President & CEO*  
Meghan Boychuk, *Director of Communications*  
Barb Dimitrie, *Office Administrator*  
Mavis Dzaka, *Children's Miracle Network Director*  
Shauna Korol, *Special Projects Director*  
Lisa Sands, *Director of Major Gifts*



## Financial Highlights

As the Foundation embarked upon the mission for a provincial children's hospital, the Canada Revenue Agency gave approval to designate and accumulate funds for this purpose. While capital is being raised to create a provincial maternal and pediatric health facility, the Children's Health and Hospital Foundation of Saskatchewan continues to respond to provincial pediatric funding requests on an annual basis. Permission was granted until 2012 which means that the majority of funds raised each year will be directed toward the children's hospital but the CHHF also does its best to respond to pediatric funding requests on an annual basis.

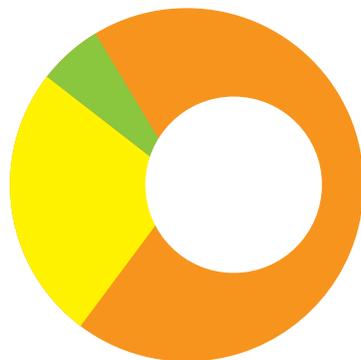
During the past year with the support of our donors, the Children's Health & Hospital Foundation has contributed to numerous items for pediatrics across the province. Some examples of items purchased have included, fully equipped pediatric ambulance for southern Saskatchewan, HD pediatric colonoscope, pediatric oximeters, pediatric ambu bags, pediatric cardiac echo-doppler ultrasound equipment, research grants in pediatric nephrology and the Maternal Child Youth Research Network among many other provincial pediatric equipment, research and educational requests.



### Disbursements to external agencies 2007/2008

Total \$441,391  
Breakdown:  
80% - Equipment purchases  
1% - Education  
17% - Research  
2% - Patient care services

\*Donor designated contributions received for the provincial children's hospital are reserved and in held trust for that purpose.



### Sources of funding 2007/2008

Total \$3,515,933  
68% - Events and fundraising projects  
26% - Individual and corporate donors  
6% - Interest and investment income

### Statement of Operations - year ended July 31, 2008

	2008	2007
<b>Revenue:</b>		
Individual and corporation donations	893,488	995,302
Fundraising projects and events	2,401,642	955,113
Interest and investment income	220,670	162,884
Other	133	297
<b>Total revenue</b>	<b>3,515,933</b>	<b>2,113,596</b>
<b>Expenditures:</b>		
Direct fundraising	822,031	239,867
Operating/Administration	253,719	245,705
<b>Total expenditures</b>	<b>1,075,750</b>	<b>485,572</b>
Excess of revenue over expenses before charitable distributions	2,440,183	1,628,024
<b>Charitable distributions:</b>		
Disbursements to external agencies	441,391	64,965
Education and public awareness	42,679	50,218
<b>Total charitable distributions</b>	<b>484,070</b>	<b>115,183</b>
<b>Excess of revenue over expenses for the year</b>	<b>1,956,113</b>	<b>1,512,841</b>
Net assets at the beginning of the year	4,886,314	3,373,473
<b>Net assets at the end of the year</b>	<b>6,842,426</b>	<b>4,886,314</b>

\*excerpts from the audited financial statements by Parker Quine LLP.

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## *Looking Forward*

2007/2008 was the most successful fundraising year yet for the Children's Health & Hospital Foundation due in large part to the "Mike Weir Miracle Golf Drive for Kids" held in June 2008. This incredible event was the ceremonial kick off to the capital campaign for the provincial children's hospital. The actual campaign launch is slated for 2009 assuming the provincial government and health regions reach agreement on the functional plan of the hospital. As they continue their planning and budgeting for the "bricks and mortar" of the hospital construction, the CHHF will continue to fundraise for the pediatric equipment, research, education and patient care services that will "fill the halls" of the new hospital that will encompass the many "inside" needs that will be required for the new structure. New pediatric equipment, pediatric research, educational grants and patient care services will be this Foundations' priorities.

We sincerely thank each and every supporter for your vision and loyalty. It is with your support that the Children's Health and Hospital Foundation of Saskatchewan remains energized and well prepared for the beginning of a new provincial children's hospital; together we are building a legacy for our children and our province.

Moving forward, we shall continue to advocate, fundraise and keep the heart of our families, our children, at the forefront of our words and actions.

*From those who are too little or are too sick, for those who have beaten the odds and are well again, let us be their voice...*



*...thank you.*



CHILDREN'S  
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FOUNDATION  
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