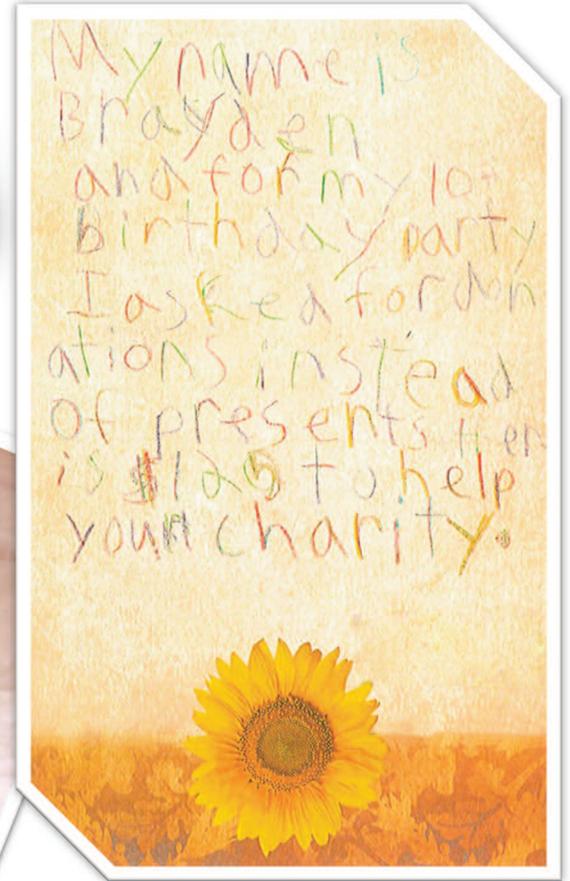




CHILDREN'S
HOSPITAL
FOUNDATION
of Saskatchewan



2010 Report to the Community

CHFS Chairman's Message



The Board of Directors, alongside our dedicated staff, recognize that this Foundation in 2010 is one year closer to the opening of our new children's and maternal hospital and the ground floor support of individuals, families and corporations for the Foundation's goals is growing alongside our momentum. It is important that the vision and direction be clear in the midst of such growth and excitement. The Foundation's new mission statement reflecting the core principles of this Foundation for the past decade was released in 2010 and reads as follows:

"The Children's Hospital Foundation of Saskatchewan is dedicated to raising funds for the enhancement of children's healthcare and the Children's Hospital of Saskatchewan."

Any doubt that the Provincial Government was not committed to the budget announcement was put to rest in 2010 when the Minister of Health handed over a cheque for \$200 million to the Saskatoon Health Region. This milestone was met with another key step; the completion of the final site selection after an expedient and thorough public consultation process. That site would be Royal University Hospital. The approval of the functional plan in November of 2010 by all major stakeholders capped off a very busy and exciting year of milestones on the road to Saskatchewan's new Children's Hospital.

The Children's Hospital Foundation of Saskatchewan received the support of major events across the province that not only raised valuable funds, but also raised awareness of the work ahead of us. These events brought the likes of Coach Mike Babcock, Rick Hanson, John Daly and Battle of the Blades star, Kelly Chase, to Saskatchewan in support of this Foundation.

As another year of milestones is achieved, we are one year closer to a new Children's Hospital in Saskatchewan, and we are grateful to the many supporters and volunteers that have helped. On behalf of the Board of Directors, management and staff of the Foundation, thank you for your donations, support, kind words of encouragement, and allowing us the privilege of helping the children and families of this province.

Kindest Regards,

A handwritten signature in blue ink, appearing to read 'G. Kook', written in a cursive style.

Grant J. Kook
Volunteer Chair of the Board

Great News from Management



The power of collaboration is a fundamental part of growth. With your help the Children's Hospital Foundation of Saskatchewan has developed a strong, dedicated network of individuals and businesses who believe strongly in the future of children's health care and their hospital.

Over the next year the public and our supporters will be encouraged to see design schematics and a clear focus on the further developments of the Children's Hospital of Saskatchewan. To date, the Functional Plan of the provincial Children's Hospital has been approved, the architects and design teams are engaging "user groups" for input on the overall outline of this unique maternal and children's hospital. Approximately 60 percent of the work on the new Children's Hospital of Saskatchewan needs to be in the planning to ensure that all facets of this facility are considered before the shovel hits the ground. The timelines are on track and construction will begin in the near future.

With your unceasing support our mission continues. Each year, pediatric and maternal medical advancements are made. Through your assistance, the Foundation supports health services in the areas of maternal and pediatric research, patient care services and acquisition of equipment; the lists are long and continual. While continuing to raise funds for the new facility, the Foundation is especially supportive of the equipment and other related pillars that can be transferred into the new Children's Hospital of Saskatchewan. This is extremely important, as we know that there is a need not only for the new Children's Hospital, but for the children that require care today. By disbursing funds each year to needs that are transferable, the CHFS achieves in helping those in need now and in the future. That in itself, is why we continue to fundraise.

We are grateful to our provincial community. There are countless individuals, volunteers and businesses who believe in this project. We have celebrities that have come home to support this Foundation and show that they have not forgotten their roots. We have children and families that share their stories and heartfelt emotion of what they have first-hand experienced and what they hope to conquer. We have an amazing group of people who carefully treat and support the tiniest of patients, to the teenager, the mother and family. The confidence in our work has been humbling and we are very grateful. With your continued support, we will soon celebrate the Children's Hospital of Saskatchewan with every family, supporter, medical professional, community organization and business. With the incredible growth that our province is experiencing, we at the Foundation are more convinced than ever, that the time for the Children's Hospital of Saskatchewan is now and thanks to you, it is happening!

A handwritten signature in black ink, appearing to read "B. Boback-Lane".

Brynn Boback-Lane, President & CEO

Message from Saskatoon Health Region



The Saskatoon Health Region is pleased to partner with the Children's Hospital Foundation of Saskatchewan in meeting the health needs of children and families from across Saskatchewan. We are very excited about the progress that is being made in designing the new Children's Hospital of Saskatchewan.

Intense planning is underway, guided by a Steering Committee that includes representatives from the Children's Hospital Foundation, Ministry of Health, Saskatoon Health Region, the University of Saskatchewan and the public. Hundreds of people are involved in the planning, including patients, families, physicians, nurses, therapists and other health care providers. We are designing a hospital that will support the best possible patient and family experience. We are adopting "Lean" design principles to study how people and products will flow throughout the building to provide safer, more efficient care.

The new facility will accommodate increased numbers of children and mothers in a much more patient and family-friendly space. This reflects the needs of our growing population. The new hospital will include a new adult and pediatric emergency department.

By the end of 2011, we expect to have nearly completed the detail design and working drawings, which will be followed by preparation of construction drawings and blueprints. We will soon have an artist's drawing of what we expect our new Children's Hospital will look like. Although much work still remains, we are getting closer to fulfilling our dream of a Children's Hospital that will enable us to recruit and retain highly skilled health professionals, conduct world class research and provide exceptional care to the children and families of Saskatchewan.

We greatly appreciate the support of the people of Saskatchewan. With your help we will be able to furnish and equip our new Children's Hospital, making it a place of hope, healing and comfort for thousands of Saskatchewan children and families.

Sincerely,

Maura Davies

Maura Davies

President and CEO, Saskatoon Health Region

Message from Regina Qu'Appelle Health Region



We are pleased to continue our important partnership with the Children's Hospital Foundation of Saskatchewan. We all know that children are our most valuable – and precious – resource. The Children's Hospital Foundation of Saskatchewan has made their priority clear and that is to enhance the health care programs and services available to the children and families of our great province. We wish them continued success in their tireless efforts.

A new children's hospital in Saskatoon is important to all residents of our province, and the Regina Qu'Appelle Health Region has been supportive of that initiative from the beginning. Important services for children will continue to be provided in Regina and other communities, and we thank the Children's Hospital Foundation of Saskatchewan for their support of our programs and equipment needs for children over the years.

The Regina Qu'Appelle Health Region is southern Saskatchewan's tertiary referral centre. As a major academic health services organization, we provide a broad range of both community and specialized services. Among those needing our services are thousands of children who we see each year in our hospitals and our outpatient programs. Our dedicated health professionals provide excellent care for these children by ensuring that their treatment is as safe, effective, quick and as painless as possible. With the support of the generous people of Saskatchewan, we look forward to providing the best possible care to the youngest people of our province for many years to come.

Sincerely,

A handwritten signature in black ink that reads "Dwight Nelson". The signature is written in a cursive, flowing style.

Dwight Nelson
President & CEO
Regina Qu'Appelle Health Region

Hospital Committee Review



On behalf of the Children's Hospital of Saskatchewan project steering committee, it is a pleasure to provide an update on this incredible project and to sincerely thank the donors who are supporting the achievement of this dream.

The past year has seen the planning for the Children's Hospital of Saskatchewan moving rapidly ahead. We have hired our project manager, architects, cost consultants and engineers. We are pleased to have both local and North American expertise on the project team who have built other Children's Hospitals in Canada and the United States.

The last half of this year has been spent in the schematic design phase of the project. This phase determines the location of the key program areas in the building as we design for an exceptional experience for all children and families. So far, we have involved well over 200 people in the design sessions. We are depending on staff, physicians, families and our planners, as well as, many other partners who continue to work with us to design this new facility. We are grateful for the participation of all of these individuals. The next phase, design development to begin in spring 2011, will determine details behind each room and its arrangement, and we will call upon even more participants during this phase.

With the financial support of the Children's Hospital Foundation of Saskatchewan, we were able to host a very important event this past year that brought experts in Family Centered Care to Saskatoon. The workshop provided valuable information to incorporate key features in our design to support family centered care.

On behalf of the steering team, I want to sincerely thank the Children's Hospital Foundation of Saskatchewan and the donors, for your unwavering dedication in making this hospital a reality.

A handwritten signature in black ink, appearing to read 'Jackie Mann'.

Jackie Mann, Chairperson
Children's Hospital of Saskatchewan Steering Committee



Children's Hospital of Saskatchewan – Pediatrics Schematic Design Session

Fundraising Events



Gala

The 2010 Children's Hospital Gala was one of the finest dinner, auction and entertainment events in Saskatoon. The gala raised over \$212,000 thanks to all the effort, hard work and leadership of the volunteer organizing committee, donors and sponsors.

Southern Saskatchewan Support

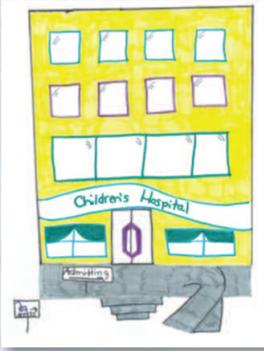
The Children's Hospital Radiothon in Regina was held November 4,5,& 6 2009, and raised \$290,640 with the help of our main sponsors CIBC Wood Gundy - Regina and the commitment of the provincial radio partners, Harvard Broadcasting and its Regina stations 620 CKRM, Lite92fm and 104.9 the WOLF.



Central Saskatchewan Support

The Children's Hospital Radiothon in Saskatoon was held February 3,4, & 5, 2010 and raised \$292,773 in conjunction with radio partners Saskatoon Media Group stations Magic 98.3, 600 CJWW and 92.9 The Bull. The funds raised from Radiothons have helped to purchase pediatric equipment that can be utilized now and later transported to the new Children's Hospital of Saskatchewan.





The Children's Hospital Capital Campaign

The Children's Hospital of Saskatchewan will offer the best practices in patient and family-centred care, improving healthy delivery and healthy outcomes for maternal and children's treatment, while supporting academic and research excellence. This state-of-the-art facility will attract health care practitioners, researchers and educators from across Canada and abroad.

The Children's Hospital of Saskatchewan and its family-centred care philosophy will serve both in and out patients facing a wide range of needs – from oncology to eating disorders – and help the children and families cope with the hospital experience.

The Children's Hospital Foundation of Saskatchewan's \$25 million Capital Campaign to be launched April 29, 2011, will create the necessary funding to fill the halls of the new children's hospital with leading-edge research, specialized equipment and child-friendly comforts conducive to healing for this province's infants, children, teens and mothers.

Through this campaign, volunteers and donors from communities across the province will join together to support the sick and injured children of Saskatchewan by being a part of a legacy for generations to come – the Children's Hospital of Saskatchewan.

The success of the \$25 million Children's Hospital Capital Campaign will not be possible without ongoing support and commitment of our provincial community. Thank you to the following generous donors, along with our many other valued volunteers and donors from across the province, who are committed to the finest healthcare for the children and families of Saskatchewan.

- Donald Black
- Enbridge Pipelines Inc.
- Edwards School of Business - UoFS
- G. Murray & Edna Forbes Foundation
- Knights of Columbus (Council 1517)
- PIC Investments

Enbridge Pipelines



L: Brian Kefford, Enbridge Pipelines;
C: Brynna Boback-Lane, CHFS President/CEO;
R: Lyle Meena, Enbridge Pipelines



Knights of Columbus



L-R: Bob Barkman, Knights of Columbus
& Brynna Boback-Lane, CHFS President/CEO

Every Donation Makes a Difference...

Saskatchewan people helping Saskatchewan children



Kenaston Hockey Pool “Super Draft” originated in June of 1984 and has operated continually since. The concept to take the office pool and apply the interest on a larger scale emerged to form the first ever hockey draft in the 1984-85 regular season. Thank you to the Kenaston Lions Club for their generous support of \$10,000.



Saskatchewan Heavy Construction Association & Western Canadian Roadbuilders held their annual conference with Richie Bros. facilitating an auction and the proceeds of \$38,500 were given to the Children’s Hospital Foundation of Saskatchewan. The members of SHCA and the Western Canadian Roadbuilders care a great deal about the health and welfare of our kids, and are pleased to join the Foundation in support the new children’s hospital.



Buy a Cookie – Help Make a Difference with Tim Horton’s – When you buy a Smile Cookie, you can help make a difference. This unique program raises funds for local charities across Canada and the US. The chocolate chunk Smile Cookies proceeds of \$20,286 went towards helping the children of Saskatchewan and their hospital. The CHFS is “smiling” and is appreciative of this support.



Medical Student Society of Saskatchewan - Every first year, college of medicine student, creates some sort of artwork (paintings, pottery, drawing, photography, musical performance etc.), which are auctioned off (via silent auction) at their annual art show held in March. The proceeds raised this year went to the CHFS. Thanks to every creative student for contributing their talent and to those who purchased the masterpieces.

Saskatchewan's Government Commitment a Reality...



*Honourable Brad Wall,
Premier of Saskatchewan*

In front of a sold out breakfast crowd in Saskatoon, Premier Brad Wall fulfilled his government's commitment and presented a cheque for \$200 million for the Children's Hospital of Saskatchewan to the Saskatoon Regional Health Authority on September 16, 2010.

"The Children's Hospital of Saskatchewan will serve our province's sick children and will be a hub of research, knowledge and learning for professionals dedicated to children's health," Wall said.

"I would like to thank and congratulate everyone at the Children's Hospital Foundation who have raised money and worked tirelessly to make this project a reality. For all of us who want better healthcare in the province, who want a children's hospital for Saskatchewan, that day has come," stated Premier Wall.

The Children's Hospital Foundation of Saskatchewan along with the Saskatoon Health Region can proceed, secure in the knowledge that government funding for this project is now in place.

"As we move forward in our planning for this facility, we are grateful for the leadership and support of the Government of Saskatchewan," said Saskatoon Regional Health Authority Board Chairperson Jim Rhode.

"This investment in the health of the mothers, children and families of Saskatchewan will pay dividends for generations to come. The people of Saskatchewan have been waiting a very long time for this new hospital and step by step, the Saskatoon Health Region, the project team and all of our partners are making progress on seeing this hospital become reality," stated Mr. Rhode.

"The government's leadership is being matched with unprecedented support from the people of Saskatchewan, who are responding to the Children's Hospital Capital Campaign," added Children's Hospital Foundation of Saskatchewan President & CEO, Brynn Boback-Lane.



Jim Rhode, Chair SRHA

Saskatchewan's Commitment to the Children's Hospital of Saskatchewan



L-R: The Honourable Brad Wall, Premier of Saskatchewan; Brynn Boback-Lane, CHFS President & CEO; Jim Rhode, Chairperson, Saskatoon Regional Health Authority; Honourable Don McMorris, Minister of Health.

It's a Provincial Initiative...

Synergy 8 Community Builders – “Drive for Kids Campaign 2010” with John Daly

Synergy 8 Community Builders is committed to collaborating with local community groups and organizations to provide leadership in community engagement and innovation strategies for building community development. This year was as successful as last with their Drive for Kids Campaign with John Daly. Partnering with the Foundation, they raised \$160,000 to purchase an Ultrasound Machine for the Pediatrics Department at Royal University Hospital. Along with the sold out golf tournament, the group put on the “Grip It N’Rip It Breakfast” which set the stage for the Premier of Saskatchewan’s cheque presentation for the government’s commitment of \$200 million for the children’s hospital.



Mike Babcock Day, July 17, 2010

Mike Babcock has established himself as one of the premier coaches in the NHL. Coach Babcock has earned the title of “Triple Gold Coach”, an achievement never attained by any other coach in the history of hockey. He has led his teams to victory at the World Championships (Prague, 2009), the Detroit Red Wings to a Stanley Cup (2008) and a Canadian team to Olympic Gold on February 28, 2010 in Vancouver. Mike is not only a great Coach, but he is also a dedicated family man and one who graciously gives back by reaching out to make a difference in the lives of others. Mike Babcock and his family showed their support for this important provincial initiative and raised \$250,000 for the Children’s Hospital Foundation of Saskatchewan. Mike Babcock Day consisted of a Breakfast with a panel of NHLer’s for Q&A, a Coaches Corner Luncheon, a skills competition for drafted bantam hockey players from around

Saskatchewan and a public skate. The day came to a close with a gala dinner to honour Mike and all of his accomplishments.

Battle of the Blades – Kelly Chase & Kyoko Ina

Uniting two of Canada’s greatest passions – figure skating and hockey – retired NHL’er and Saskatchewan native Kelly Chase, partnered with Kyoko Ina to skate in CBC’s Battle of the Blades Season 2 Reality TV series. The pair chose to allocate their winnings from the show to the CHFS as they both felt the children of Saskatchewan deserve their own hospital to receive the help and care they need. The competition lasted eight weeks with Kelly & Kyoko’s national voting base taking them through to week seven. The pair earned \$25,000 from the show but their journey continued. On December 10, 2010 Kelly & Kyoko teamed up with the Saskatoon Blades and skated one last time for their Saskatchewan fans raising a total of \$145,000 for the children’s hospital, a cause that Kelly wants to see through to completion.





Coast to Coast for Kids - Wayne Dyck, cancer survivor, biked over 7000 km from Victoria, BC to St. John's, NFLD this summer in a cross country fundraising effort to raise money for the CHFS. He completed his journey in July at St. John's and raised \$38,715 for the children of Saskatchewan and their hospital. Thanks Wayne for your continued support!! Your drive and energy is an inspiration to us all.

Chillin' for Charity – Take the Plunge

Chillin' for Charity is an annual fundraiser that each competing university hosts. The Edwards School of Business hosted and raised \$42,400 this year for the CHFS and Chillin' is the main event to do just that. Every student competing raises money and has to jump into a pool of ice cold water! Fundraising is a huge commitment and part of the curriculum for the College of Commerce students. The public is always welcome to watch and cheer on all of the brave participants and special guests. The best part – the hilariously creative costumes and the faces of the jumpers when they come up from underneath the icy cold water...



SEMSA Stretcher Push

The Saskatchewan Emergency Medical Services Association (SEMSA) held its 2nd Annual Charity Stretcher Push to raise money in support of the Children's Hospital Foundation. A combination of roller-bladers, runners and walkers pushing a modified ambulance stretcher, which made its way down Highway 11 from Duck Lake to Prince Albert. EMS personnel find it a great event to raise funds for a worthy cause and promote camaraderie amongst fellow EMS's across the province. The group only took a few hours to go the 55km between the two communities. The EMS industry raised more than \$16,000 from donations collected prior to the event and from motorists travelling by and stopping to donate money. Last year's stretcher push ran from Regina to Moose Jaw.



Miles for Smiles - The Medical Student Society of Saskatchewan held their 7th annual Miles for Smiles Race in support of the Children's Hospital Foundation of Saskatchewan, which featured a Half Marathon (21K) race in addition to a 5K run/walk. This year's race brought together the best of Saskatoon's pavement pounders, roadrunner wannabes, and sneaker enthusiasts and raised \$3,275.



Legacy Gifts... What kind of print will you leave?

Continuing a lifetime of Giving.

The lives of Marion and Jack Stephenson of Unity exemplified how a couple can quietly make an impact for so many.

They began their life together in Toronto where Marion trained and worked in the Maternity Ward at the Toronto General Hospital. Her desire to provide healthcare continued even after they moved to Saskatchewan where she worked at the Unity Hospital until they started their family and she remained at home to raise three boys. Both Marion and Jack remained active and giving in their community well into their retirement years.



Thankful for the blessings of security, family and health, Marion and Jack Stephenson lived a life of giving back, and it was their wish to ensure they could continue to share these blessings even after they left this world. Marion predeceased Jack by a few years, and when Jack's health began to fail, he quietly began carrying out the plan they had mapped together including a special gift for the new provincial children's hospital.

When the Children's Hospital of Saskatchewan opens, the Stephenson family will proudly stand outside a very special patient room – one that will be named after and honour this remarkable couple, Marion and Jack Stephenson.

A gift can be in the form of...

- ✂ Donations
- ✂ In-Honour Gift
- ✂ Life Insurance
- ✂ Gift in your will
- ✂ Memorial Gifts
- ✂ Mutual Funds
- ✂ Endowments
- ✂ Annuities

Thank you for the many other generous gifts of care which were made in the honour and memory of loved ones.



**Children's
Miracle Network**

Partnerships...and Champions

"Champions" is a Children's Miracle Network program that honours remarkable children who have triumphed despite severe medical challenges. Selected as Saskatchewan's representative for Champions presented by Walmart Canada, Nadya Keenan serves as an ambassador for the Children's Hospital Foundation of Saskatchewan and all sick and injured children of this province.



As the Saskatchewan member of the Children's Miracle Network, the Foundation is honoured to work with the following sponsors on the common goal of raising funds for the new Children's Hospital of Saskatchewan.

The CHFS is a proud member of the Children's Miracle Network – serving children's hospitals across Canada.



Board of Directors 2009-2010



Standing L-R; Joe Vidal, Bonita Beatty, Shelley Brown, Gary Merasty, Brynn Boback-Lane, Grant Kook, Dr. Shirley Maltman, Rod Bell, Robert Hawkins.

Sitting L-R; Greg Yuel, Debra Wiegers, Lyle Chutskoff, Marsha Martin, David Katzman.

CHFS Staff



*Back L-R; Mavis Dzaka, Brynn Boback-Lane, Sara Start.
Middle L-R; Barb Dimitrie, Lisa Sands.
Front L-R; Kim Gilbert, Geri Meyer.*

Foundation Founders (Lifetime Members)

Dr. Jerome Yager
Dr. Alan Rosenberg

Honourary Members

Dr. Bill Bingham, Head of Pediatrics, RUH
Hon. Daniel B. Konkin
Dr. Laurentiu Givelichian, Dept. of Pediatrics, RUH

Capital Campaign Co-Chairs

Jim Yuel, PIC Investment Group Inc.
Don Black, Greystone Capital Management Inc.

Capital Campaign Honourary Co-Chairs

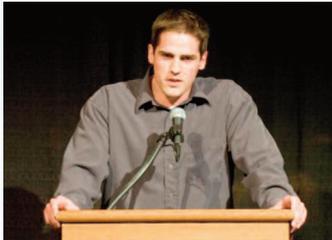
W. Brett Wilson
Catriona Le May Doan

Volunteer Appreciation



Teddy Bear Care Award – Abby Johnson

Saskatchewan is known for having the best volunteers in the country and the CHFS is no different. Abby Johnson of Saskatoon is the recipient of the “Teddy Bear Care Award” for 2010 because of her willingness to undertake any task given to her by the CHFS. The commitment she has shown to the Foundation not only through volunteering but also through her PartyLite home-based business compliments our partnership. We would like to thank Abby for her years of service and dedication to the Foundation, the children of this province and the upcoming children’s hospital.



Leadership Award – Mike McCullough – Saskatchewan Roughriders

Leadership is the power and ability to lead others and no one is more deserving of this award than Mike McCullough. Mike has been an advocate for the Foundation for many years after suffering hardship in his own family with the loss of his son, Cole, who passed away at the age of three.

While his personal experience is a difficult one to comprehend, Mike and his wife Laura have made it perfectly clear that they truly believe from their hearts, that a Children’s Hospital in Saskatchewan is the next step to supporting the province and the children who grow up here. (They) know that this province is ready to support and needs a Children’s Hospital. With the encouragement of his family and teammates, Mike makes himself available to the Children’s Hospital Foundation of Saskatchewan and is willing to lead on and off the field in Saskatchewan, always advocating for the children and families of this province.



Financial Highlights

As the Foundation embarked upon the mission for a provincial children's hospital, the Canada Revenue Agency gave approval to designate and accumulate funds for this purpose. While capital is being raised to create a provincial maternal and pediatric health facility, the Children's Hospital Foundation of Saskatchewan continues to respond to the provincial pediatric funding requests on an annual basis.

Summarized Statement of Operations – year ended July 31, 2010 – (000's)

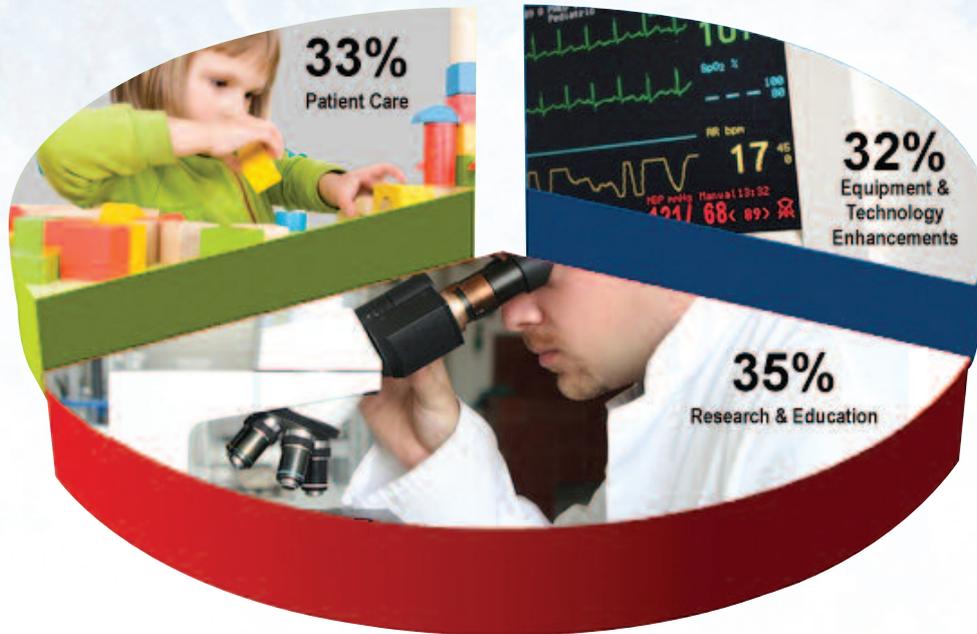
	<u>2010</u>	<u>2009</u>
Revenue:		
Individual & Corporate Donations	1,744	1,191
Fundraising projects & events	1,906	1,301
Interest & Investment Income	326	236
Total Revenue	3,976	2,728
Total Expenditures	555	353
Excess of revenue over expenses Before charitable distributions	3,421	2,375
Total Charitable Distributions	743	230
Excess of revenue over expenses	2,678	2,145
Net Assets at the beginning of the year	8,987	6,842
Net Assets at the end of the year	11,665	8,987

* excerpts from the audited financial statement by Parker Quine, LLP. For detailed financial information, please visit www.cra.gc.ca/charities.

Important Note: A majority of the CHFS funds are accumulated for the sole purpose to support the new Children's Hospital of Saskatchewan as requested and designated by our donors.

Even the Smallest Donation Counts...

The Children's Hospital Foundation of Saskatchewan distributed funds for current pediatric needs in the amount of \$743,140 from August 1, 2009 – July 31, 2010.



Thank you for your support this year to provide the current funding opportunities for equipment, research and patient care.



CHILDREN'S HOSPITAL FOUNDATION

of Saskatchewan

Mission Statement

The Children's Hospital Foundation of Saskatchewan is dedicated to raising funds for the enhancement of children's healthcare and the Children's Hospital of Saskatchewan.

DONATE TODAY

For more information, please contact:

1 - 345 3rd Avenue South
Saskatoon, Saskatchewan
S7K 1M6

Toll free 1-888-808-5437

www.childrenshospitalfoundation.sk.ca

Charitable registration #13530 9342 RR0001