

IT'S WHAT'S INSIDE THAT COUNTS



Gratitude Report 2013

Children's Hospital Foundation
of Saskatchewan



The Children's Hospital Foundation of Saskatchewan is proud to support the Children's Hospital of Saskatchewan

Artist's Conceptual Rendering



Home of the
Leslie & Irene Dubé Centre of Care for Children

Rendering courtesy of the Saskatoon Health Region

It's what's inside that counts

For us, the "inside" refers to the children and families who will use the hospital, as well as all of the dedicated doctors, nurses and other professionals they will meet. The theme also symbolizes the behind-the-scenes activities at Children's Hospital Foundation of Saskatchewan, and the incredible dedication and generosity of Saskatchewan residents. For us, the building is important, but it's what's inside that counts.

With the enclosed stickers, we encourage you to look at our hospital through a child's eyes. You and your family can use the stickers to decorate the renderings in the report, and help everyone move in. We hope you enjoy the tour!





MISSION STATEMENT:

The Children's Hospital Foundation of Saskatchewan is dedicated to raising funds for the enhancement of children's healthcare and the Children's Hospital of Saskatchewan.

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MESSAGE FROM THE CHAIR & CEO

The complex planning phase for our new children's hospital is nearly complete and we are close to breaking ground for the new building. Thanks to the support of the people and government of Saskatchewan, as well as the contributions of our donors and volunteers, we will soon have a children's hospital in this province. This facility will provide specialized maternal and pediatric care, attract pediatric medical professionals of the highest caliber, and house critical research. The hospital will be there for children, and their families, from all corners of Saskatchewan.

Together with our partners in this project, the Saskatchewan Ministry of Health and the Saskatoon and Regina Qu'Appelle Health Regions, the Foundation has been actively involved in planning for the new hospital. We have been able to bring feedback from Foundation donors, families and supporters to the design team. Our capital campaign invited you to "Be a Part of It" and you have taken up the invitation. Your ideas, and your contributions, have proven especially valuable.

In addition to fundraising for the new hospital, the Foundation is able, on an annual basis, to provide pediatric and maternal departments with funds for enhancements that would otherwise not be available. This past year, the Foundation distributed \$626,734 enhancing children's healthcare across the province in the areas of research and education as well as equipment and technology. These dollars have allowed children to have access to treatment and programs that were designed especially for them, including the teen component within the Irene and Leslie Dubé Centre for Mental Health and Addictions.

Your donations not only assist children and their families who are in need today, but they also will have an impact on the Province for decades to come. We count on your support in the years ahead to continue this important work. On behalf of the Board of Directors, and the staff of the Foundation, we thank you for your support and ask for your continued generosity as we continue to advocate, fundraise for children's health and build our new Children's Hospital of Saskatchewan.



A handwritten signature in black ink that reads "R.E. Hawkins".

Robert Hawkins
Volunteer Chair of the Board



A handwritten signature in black ink that reads "B. Boback-Lane".

Brynn Boback-Lane
President & CEO

MESSAGE FROM THE MINISTER OF HEALTH

On behalf of the Government of Saskatchewan, I want to acknowledge the tremendous contribution made by the Children's Hospital Foundation of Saskatchewan in moving this state-of-the-art maternal and children's hospital project forward.

The project reached a major milestone in 2013, when our government announced approval of the hospital's detailed design in April. This great achievement was the culmination of literally thousands of hours of work across a team of over two hundred people, including patient and family participants, staff and physicians.

The Foundation, the Saskatoon Health Region, our government and other project partners all have the same goal: to build an efficient modern hospital that exemplifies patient-and-family-centred care to meet the health needs of mothers, babies, children and teens of Saskatchewan.

I applaud the significant work undertaken by the staff and volunteers of the Foundation which has allowed the community, different organizations and individuals to get involved in this great cause.

Our government growth agenda aims to provide a better quality of life for Saskatchewan people. Improving health care is a major component of our plan. We are proud to provide funding of \$228.5 million for the hospital's planning and construction costs, to ensure Saskatchewan people benefit from this growth.

I am excited to see more progress on this "made in Saskatchewan" hospital, and am pleased to have the Foundation and health region on board with our government as we work together to achieve better health, better care and better value for patients.



A handwritten signature in black ink, appearing to read 'Dustin Duncan'.

The Honourable Dustin Duncan
Minister of Health

YOUR DONATIONS AT WORK

From August 1, 2012 to July 31, 2013, the Children's Hospital Foundation of Saskatchewan distributed \$626,734 for current pediatric needs. In addition, \$100,000 was designated for a Research Chair position in the Pediatric Department for exceptional emerging researchers and research needs.

39%

Patient Care



47%

Equipment & Technology

14%

Research & Education

RESEARCH & PATIENT CARE

In addition to raising money for a dedicated children's hospital, the CHFS provides funding for research and patient care programs that advance the health of children in Saskatchewan. In 2013, we were privileged to fund the following programs:



Research into Vitamin D Deficiency in Saskatchewan Children

By Dr. Alan Rosenberg
Pediatric Rheumatologist

Vitamin D is important for healthy bones and healthy immune systems. Humans rely on exposure to sunlight to produce sufficient amounts of vitamin D. In Saskatchewan, the ultraviolet rays from sunlight are not intense enough in winter months for the body to provide vitamin D; therefore Saskatchewan children are at risk for vitamin D deficiency. With the support of the Children's Hospital Foundation of Saskatchewan, University of Saskatchewan researchers have shown that a substantial number of pre-school children in Saskatchewan are vitamin D deficient, and even though most mothers take extra vitamin D during pregnancy, the amount might not

be sufficient as most newborns have low vitamin D. The researchers also found that low vitamin D levels can increase the risk for children with respiratory infections to become more seriously ill. These research results should help develop ways to correct and prevent vitamin D deficiency in children.

A Place of Comfort and Inspiration – \$1 Million Mental Health Commitment for Children and Youth

Saskatoon Health Region's Irene & Leslie Dubé Centre for Mental Health & Addictions is home to a unit dedicated solely to the needs of children and adolescents. This unit was made possible thanks to a contribution of \$1 Million from the CHFS to the Future in Mind Campaign.

The Dubé Centre provides a safe haven where children, youth, and adults can receive the support they need. Before the Dubé Centre was built, Mental Health and Addictions Services staff cared for children and adolescents in the same unit as adult patients. This presented a number of challenges and, at times, did not offer the level of comfort some of the younger patients required. The Child and Adolescent Unit has created an environment conducive to more holistic treatment and support of children and youth.

Practicing a patient and family-centred model of care, the Dubé Centre provides hope and support for patients and their families. Inspired by patient feedback, the Dubé Centre now displays patient art in the halls, creating a warm, welcoming and safe environment where patients can feel comfortable, protected and hopeful on their road to recovery.

CHILDREN'S HOSPITAL OF SASKATCHEWAN UPDATE

A Reflection of Saskatchewan

On April 30, 2013, children and families unwrapped a gift created for Saskatchewan families by Saskatchewan families presented by Saskatoon Health Region and Ministry of Health. The gift was the detailed design for Children's Hospital of Saskatchewan. The moment came after hundreds of Health Region staff and physicians, along with patients and families, spent countless hours designing the details of each room, including numerous dedicated family spaces.

But what resonated for many involved in the design work was seeing the collective voice of children, teenagers and families from across the province reflected in the details. The project team had taken information gathered from hundreds of on-line surveys, classroom-based design sessions and mailed-in activities and studied each room's layout, packing list, collage, along with chosen colours, images and shapes. Then, the team incorporated research on colours, textures and materials that would reduce anxiety and fear.

The result is a hospital that reflects the cultural and regional diversity of Saskatchewan while providing a sense of home and calm. We are so proud and thankful for all those who worked tirelessly to create this amazing gift.

Today, the team continues to work with project stakeholders including patients, families, staff and physicians to finalize the interior details, develop signage, complete the list of medical equipment and technology, and finish blueprints.

Meanwhile, construction activity at Royal University Hospital in Saskatoon, the site of the new maternal and children's hospital, is creating a changing landscape with work underway to prepare the site for hospital construction in early 2014.

Visit saskatoonhealthregion.ca/chs for exciting updates!

On behalf of Saskatoon Health Region, I would like to thank all those who shared their dreams and ideas for the new hospital with us and who continue to support Children's Hospital Foundation of Saskatchewan's capital campaign. Together, we will bring the vision of Children's Hospital of Saskatchewan to life.



Jackie Mann
Executive Sponsor – Children's Hospital
of Saskatchewan
Vice-President Integrated Health Services,
Saskatoon Health Region



Out of all the things you wear today
a smile is the most important



Detailed Design Approved for The Children's Hospital of Saskatchewan

On April 30, 2013, the Ministry of Health announced its approval of Saskatoon Health Region's design and development report for Children's Hospital of Saskatchewan. This approval marks the end of the design phase for the new maternal and children's hospital.

The design plans reflect the ideas of hundreds of children, teenagers families, staff and physicians from Saskatoon and across the province.

Construction is scheduled to start in early 2014 with construction completion scheduled for late 2016.



Children's Hospital of Saskatchewan will have a dedicated space for child-minding where parents will be able to receive child care services short-term for siblings while they attend an appointment with their child within Children's Hospital of Saskatchewan.

CAPITAL CAMPAIGN

Through our “Be a Part of It” capital campaign, the CHFS will continue to fund pediatric medical research, equipment needs, and education programs – all with the aim of enhancing children’s healthcare. In Saskatchewan, we are very proud to have the leadership and support of our volunteer committees.

Children’s Hospital of Saskatchewan Location & Size



Committee Co-Chairs:

Don Black
Greystone Capital Management Inc.

Grant Kook
Golden Opportunities Fund Inc.

Craig Lothian
Keystone Royalty Corp.

Jim Yuel
PIC Investment Group Inc.

...and our Honourary Co-Chairs:

Catriona Le May Doan
Olympic Medalist

W. Brett Wilson
Philanthropist

Kelly Chase
Former NHL player

Mike McCullough
Saskatchewan Roughriders player



This campaign is proudly sponsored by



Children's Hospital of Saskatchewan will have the first dedicated pediatric surgery suites for Saskatchewan. These three, dedicated, integrated pediatric operating rooms will have induction suites which will allow parents to be with their child while anaesthesia is being administered.



COMMUNITY EVENTS

Children's Hospital Jeans & Jewels Gala

More than 600 guests donned their best jeans and jewels for the 2013 Children's Hospital Jeans & Jewels Gala at TCU Place in Saskatoon. The event, held on April 20, raised over \$200,000 for Saskatchewan children. Live auction items included a 2013 Harley Davidson Fat Bob courtesy of FFUN Motor Group; one-of-a-kind vacation packages to San Francisco and Toronto; jewelry from Birks; and original artwork by Allen Sapp. Rising country sensation Dallas Smith, former lead singer of the band Default, provided the entertainment. Thank you to our presenting sponsor Mosaic, as well as our special guests, event sponsors, volunteers and donors.



Mosaic

Children's Hospital Radiothon in Saskatoon

After thirty-five hours of live broadcasting, Saskatoon's 11th Annual Children's Hospital Radiothon raised an incredible \$505,286! Held from February 6-8, 2013 at The Centre Mall in Saskatoon, the event featured a dollar-for-dollar match by Clint and Carole Forster, and a \$25,000 equipment gift from Potash Corporation of Saskatchewan. Thank you to our radio partners at Saskatoon Media Group, 600 CJWW, Magic 98.3, and 92.9 The Bull, as well as our many event sponsors, donors, families and volunteers.



Photo courtesy of Lisa Landrie

SASKATOON
MEDIA GROUP

Magic 98.3

CJWW
600

THE BULL

Children's Hospital Radiothon in Regina

The 10th Annual Children's Hospital Radiothon was broadcast live from the lobby of Hill Tower II in Regina on November 7 and 8, 2012. The two-day event was a tremendous success, raising \$310,943 for the new Provincial children's hospital. Special thanks to our presenting sponsor, CIBC Wood Gundy, our media partners at Harvard Broadcasting – 620 CKRM, MY92.1, and 104.9 the Wolf, and our additional donors, event sponsors, guests, and volunteers.



CIBC CIBC Wood Gundy

HARVARD
BROADCASTING
— A HILL COMPANY —

104.9
the WOLF

620
ckrm
ON SOURCE

my 92.1
Full-Service

All patient rooms in the hospital are 100% private with dedicated sleep space for supportive partners or a family member.



FUNDRAISING ACROSS SASKATCHEWAN

We are honored and grateful for the generosity of Saskatchewan people who hold fundraising events throughout the year to benefit the Children's Hospital Foundation of Saskatchewan. Here are just a few of the many activities that took place in 2013.

Federated Co-operatives Ltd.

In May 2013 Federated Co-operatives Ltd. donated \$1.7 million to CHFS on behalf of its Co-op member-owners, demonstrating their commitment to building a healthy future for Saskatchewan children.



Cameco-MBC Northern Radio-a-thon

This two-day event took place in La Ronge where Cameco matched donations dollar-for-dollar raising \$545,873 for the new children's hospital.



DirectWest Holiday Giving

Edwards School of Business Chillin' for Charity



Saskatchewan Cattlewomen's Golf Tournament



The Student Medical Society of Saskatchewan's 9th Annual Miles for Smiles Fun Run and Walk

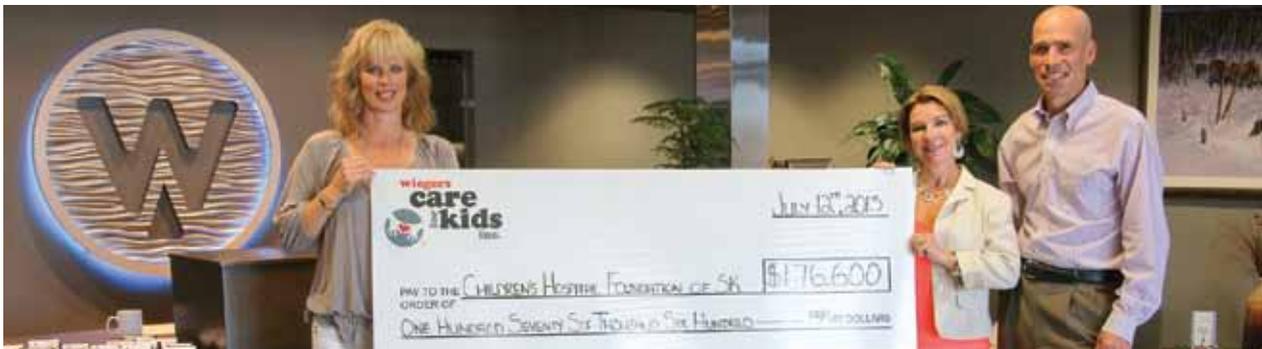


**Students from École Providence in Vonda
Raise Money for Saskatchewan Kids**



**Saskatchewan Mothers
Raise Funds for
Pediatric Care**

Wiegiers Care for Kids hosted a Rant n' Raise featuring Rick Mercer



A Visit from Dr. Marcus Wellbear

Kids Helping Kids



OUR CHAMPION, AMISHA...

The Children's Miracle Network Champions program, presented by Walmart, honours remarkable children who have triumphed despite severe medical challenges. Each Champion acts as an ambassador for his or her Children's Miracle Network member hospital. Nine year old Amisha Hockridge, from Swift Current, was selected to represent the Children's Hospital Foundation of Saskatchewan for the 2013-2014 year.

Amisha's friends and family describe her as an outgoing, fun, girly-girl who loves "blingy" shoes, clothes and purses. Her uplifting personality is inspiring, especially when you consider her difficult journey in life.

Amisha was born with Microtia. Each case is different, but for Amisha this means she was born without her outer and middle right ear, she had a misshapen head, her spinal cord was



tethered and one of her kidneys was performing at only 30 percent capacity. She has undergone reconstructive ear surgery and spinal surgery, and continues to have her kidneys monitored to ensure that kidney failure does not affect her health.

Even though Amisha is partially deaf, she does not let that stand in the way of her love for singing and dancing. Performing in front of crowds with confidence, Amisha models her motto that you can do anything with the right attitude.

Amisha knows firsthand how important a dedicated children's hospital is to the kids who need it. She is a true Saskatchewan champion, representing the millions of kids treated each year at Children's Miracle Network member hospitals across Canada. The CHFS is proud to have Amisha represent our Foundation.



OUR PARTNERSHIPS

The Children's Hospital Foundation of Saskatchewan is proud to be a member of the Children's Miracle Network, a non-profit organization dedicated to saving and improving the lives of children by raising funds for children's hospitals across North America.

Through Children's Miracle Network, we partner with many generous companies who offer a variety of goods and services across Saskatchewan. The employees and customers of our sponsors have helped to create countless miracles, many of them \$1 at a time. From selling iconic Miracle Balloons

to organizing events and making a donation for each completed transaction, each sponsor helps the Children's Hospital Foundation of Saskatchewan in their own way.



**Children's
Miracle Network**





FINANCIAL HIGHLIGHTS

As the Foundation embarked upon the mission for a provincial children’s hospital, Canada Revenue Agency gave approval to designate and accumulate funds for this purpose. While capital is being raised to create a provincial maternal and pediatric health facility, the Children’s Hospital Foundation of Saskatchewan continues to respond to provincial pediatric funding requests on an annual basis.

Summarized Statement of Operations – year ended July 31, 2013 – (000’s)

Revenue:	2013	2012
Individual & corporate donations	\$ 570	\$ 368
Net fundraising projects & events	5,099	4,582
Interest & investment income	583	506
Total revenue	6,252	5,456
Total expenditures	488	474
Excess of revenue over expenses before charitable distributions	5,764	4,982
Total charitable distributions	627	819
Excess of revenue over expenses	5,137	4,163
Net assets at the beginning of the year	19,489	15,325
Net assets at the end of the year	24,626	19,489

Excerpts from the audited financial statement by KPMG, LLP. For detailed financial information please visit www.cra.gc.ca/charities

Important Note: A majority of the CHFS funds are accumulated for the sole purpose of supporting the new Children’s Hospital of Saskatchewan, as requested and designated by our donors.

How you can help

Many ways to give:

- Become a monthly donor
- Participate on a fundraising committee
- Host an event in support of support of the CHFS
- Volunteer your time or services

Leave a legacy:

- A gift in your will
- A memorial gift
- An in-honour gift
- Endowments
- Mutual Funds
- Life Insurance
- Annuities

Thank you for the many generous gifts received throughout the year, including those made in memory of loved ones.

Our Board of Directors

Robert Hawkins, Chair of the Board
Professor, University of Regina

Grant Kook, Past Chair of the Board
President & CEO, Golden Opportunities Fund Inc.

Shelley Brown
Managing Partner, Deloitte

Lyle Chutskoff
District VP, TD Canada Trust

Chief Tammy Cook-Searson
Chief, Lac La Ronge Indian Band

Brad DeLorey
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Dr. Tanya Holt
Director of Pediatric Critical Care Medicine,
Royal University Hospital

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Foundation Founders (Lifetime Members)

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Dr. Alan Rosenberg

Honourary Members

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Past Department Head, Pediatrics RUH

Hon. Daniel B. Konkin

Dr. Laurentiu Givelichian
Department Head, Pediatrics RUH



Standing L-R – Jana Shychoski, Lynn Redl-Huntington, Kristina Konchak, Lisa Sands, Geri Meyer, Sara Start

Seated L-R – Brynn Boback-Lane, Roz Bodrug, Dorothy Bell



Standing L-R – Shelley Brown, Brad DeLorey, Dr. Tanya Holt, Greg Yuel, Gary Merasty, Dr. June LeDrew, Randy Ottenbreit, Lyle Chutskoff, Grant Kook

Seated L-R – Joe Vidal, Chief Tammy Cook-Searson, Robert Hawkins, Brynn Boback-Lane, Collin Schaan

CHFS Staff

Brynn Boback-Lane
President & CEO

Roz Bodrug
Development & Campaign
Administrator

Lisa Sands
Philanthropy Director

Lynn Redl-Hunnington
Special Events Manager

Geri Meyer
Finance & Administration
Director

Jana Shychoski
Provincial Development
Manager

Kristina Konchak
Major Gifts Manager

Sara Start
Gift Administrator

Dorothy Bell
Office Administrator

THANK YOU!



CHILDREN'S
HOSPITAL
FOUNDATION
of Saskatchewan

DONATE TODAY

For more info, please contact:
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Saskatoon, Saskatchewan S7K 1M6
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Toll-free 1-888-808-5437

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